DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGION III

Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE NO.1

	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
310300100001000	Consumables NOT available at PS	LRD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	136,500.00	136,500.00		TONER CART, HP W1107A(HP107A), Black, genuine
	CAPITAL OUTLAY		NONE 136,500.00 136,500.00										
	GRAND TOTAL						_			200,500.00	1		

Prepared by: RBAC Secretariat

Certified Funds Available:

GLENDA B. SAPON Budget Officer-Designate

KNIEVEL L. PLACIDES

Accountant III

Recommending Approval:
The Regional BAC

MARY ELAINE P. ESPELA

RBAC Vice-Chairperson

JOHN KELVIN R. BRIONES Member

ATTY. CAROLINA G. LIM-GAMBAN RBAC Chairperson

DR. MARIA ELLEN RUDITHA A. QUINICIO RACHEL ANNO CATAP Member

Approved by:

PAUL H. ABAN Regional Director / HOPE